

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**

**District: 0347 Manhattan Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 MANHATTAN K-6	235	12,792.60	878,806.00
M1 MANHATTAN 7-8	104	63,860.00	518,882.00
<b>2. * DIRECT STATE AID</b>			659,030.24
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			1,252,556.13
* b. Maximum Budget Limit			1,554,210.59
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			1,277,172.78
* b. FY 2000-2001 Maximum Budget			1,584,853.11
* c. FY 2000-2001 ANB			346
* d. FY 2000-2001 Adopted General Fund Budget			1,413,864.19
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			136,691.41
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			39,778.26
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			12,424.35
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			52,202.61
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			13,126.83
f(ii) District's Required Match for RSBG [5b X 0.33]			4,100.04
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			17,226.87

County: 16 Gallatin

District: 0347 Manhattan Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 69,429.48

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 530,944.09

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 21,114.30

c. Tax Year 2000 District Taxable Value  
Elementary ..... 3,458,847.00

d. Tax Year 2000 County Taxable Value ..... 118,505,379.00

e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 346

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 6,313.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 10.00

b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0348 Manhattan H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 MANHATTAN HS 9-12	220	206,000.00	1,091,255.00
<b>2. * DIRECT STATE AID</b>			579,872.98
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			1,085,232.92
* b. Maximum Budget Limit			1,349,088.03
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			1,105,476.40
* b. FY 2000-2001 Maximum Budget			1,374,293.78
* c. FY 2000-2001 ANB			225
* d. FY 2000-2001 Adopted General Fund Budget			1,132,264.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			26,787.60
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			25,814.80
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			8,063.00
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			33,877.80
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			8,518.88
f(ii). District's Required Match for RSBG [5b X 0.33]			2,660.79
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			11,179.67

County: 16 Gallatin  
District: 0348 Manhattan H S

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	45,057.47
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	High School .....	466,586.58
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School .....	13,730.40
c.	Tax Year 2000 District Taxable Value	
	High School .....	6,039,364.00
d.	Tax Year 2000 County Taxable Value .....	118,505,379.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School .....	225
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	6,486
	High School .....	3,082
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School .....	7,347.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	High School .....	26.84
b.	County Retirement Mill Value per AN	
	Elementary .....	18.27
	High School .....	38.45
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0350 Bozeman Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 BOZEMAN K-6	2432	13,905.00	8,765,602.40
M1 BOZEMAN 7-8	806	51,500.00	3,879,893.00
<b>2. * DIRECT STATE AID</b>			5,681,772.48
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			11,218,273.86
* b. Maximum Budget Limit			13,857,912.48
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			11,183,094.31
* b. FY 2000-2001 Maximum Budget			13,825,538.00
* c. FY 2000-2001 ANB			3,258
* d. FY 2000-2001 Adopted General Fund Budget			13,621,893.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			2,438,798.69
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			379,946.92
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			118,672.70
c. Reimbursement for Disproportionate Costs (OPI Certified)			251,061.48
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			749,681.10
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			125,382.48
f(ii) District's Required Match for RSBG [5b X 0.33]			39,161.99
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			164,544.47

County: 16 Gallatin  
District: 0350 Bozeman Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	663,164.09
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	4,503,997.00
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	278,781.62
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	63,455,206.00
d.	Tax Year 2000 County Taxable Value .....	118,505,379.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	3,258
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	6,486
	High School .....	3,082
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	21,200.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	19.48
b.	County Retirement Mill Value per AN	
	Elementary .....	18.27
	High School .....	38.45
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0351 Bozeman H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
 Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 BOZEMAN HS 9-12	1926	206,000.00	9,049,253.00
<b>2. * DIRECT STATE AID</b>			4,137,098.09
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			7,874,979.87
* b. Maximum Budget Limit			9,769,745.52
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			7,743,934.91
* b. FY 2000-2001 Maximum Budget			9,605,643.67
* c. FY 2000-2001 ANB			1,890
* d. FY 2000-2001 Adopted General Fund Budget			8,683,411.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			939,476.09
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			225,996.84
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			70,587.90
c. Reimbursement for Disproportionate Costs (OPI Certified)			39,684.88
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			336,269.62
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			74,578.96
f(ii). District's Required Match for RSBG [5b X 0.33]			23,294.01
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			97,872.97

County: 16 Gallatin  
District: 0351 Bozeman H S

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 394,457.71

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 3,208,450.54  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 135,045.40  
c. Tax Year 2000 District Taxable Value  
High School ..... 82,885,988.00  
d. Tax Year 2000 County Taxable Value ..... 118,505,379.00  
e. FY 2000-01 District ANB (Budgeted)  
High School ..... 1,890  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 10,297.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 43.86  
b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**

**District: 0354 Willow Creek Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WILLOW CREEK K-6	35	15,759.00	131,586.00
M1 WILLOW CREEK 7-8	6	30,900.00	30,082.50
<b>2. * DIRECT STATE AID</b>			93,122.40
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			191,915.81
* b. Maximum Budget Limit			236,065.84
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			211,589.44
* b. FY 2000-2001 Maximum Budget			261,608.27
* c. FY 2000-2001 ANB			51
* d. FY 2000-2001 Adopted General Fund Budget			261,608.27
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			50,018.83
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			4,810.94
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			12,798.17
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			17,609.11
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,502.65
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			1,587.61
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			495.87
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,083.48

County: 16 Gallatin

District: 0354 Willow Creek Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 6,894.42

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 84,809.91  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 6,055.03  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 1,254,196.00  
d. Tax Year 2000 County Taxable Value ..... 118,505,379.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 51  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 354.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 24.59  
b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**

**District: 0355 Willow Creek H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 WILLOW CREEK HS 9-12	22	206,000.00	110,214.50
<b>2. * DIRECT STATE AID</b>			141,347.88
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			261,072.51
* b. Maximum Budget Limit			325,142.50
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			246,228.16
* b. FY 2000-2001 Maximum Budget			307,019.79
* c. FY 2000-2001 ANB			19
* d. FY 2000-2001 Adopted General Fund Budget			277,484.40
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			31,256.24
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			2,581.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,974.51
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			5,555.99
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			806.30
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			851.89
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			266.08
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,117.97

County: 16 Gallatin

District: 0355 Willow Creek H S

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 3,699.45

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 106,323.42

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 1,697.64

c. Tax Year 2000 District Taxable Value  
High School ..... 1,055,266.00

d. Tax Year 2000 County Taxable Value ..... 118,505,379.00

e. FY 2000-01 District ANB (Budgeted)  
High School ..... 19

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 1,955.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 55.54

b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0357 Springhill Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SPRINGHILL K-8	16	18,540.00	60,184.00
<b>2. * DIRECT STATE AID</b>			35,189.63
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			68,683.14
* b. Maximum Budget Limit			85,012.04
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			54,434.29
* b. FY 2000-2001 Maximum Budget			67,534.22
* c. FY 2000-2001 ANB			12
* d. FY 2000-2001 Adopted General Fund Budget			67,534.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			11,392.71
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,877.44
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,029.26
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			3,906.70
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			586.40
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			619.56
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			193.51
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			813.07

**County: 16 Gallatin**  
**District: 0357 Springhill Elem**

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	2,690.51
<b>6.</b>	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	22,480.03
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	1,118.06
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	304,057.00
d.	Tax Year 2000 County Taxable Value .....	118,505,379.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	12
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	6,486
	High School .....	3,082
<b>7.</b>	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	114.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
<b>8.</b>	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	25.34
b.	County Retirement Mill Value per AN	
	Elementary .....	18.27
	High School .....	38.45
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**

**District: 0359 Cottonwood Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 COTTONWOOD K-8	8	18,540.00	30,098.40
<b>2. * DIRECT STATE AID</b>			21,741.36
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			42,202.49
* b. Maximum Budget Limit			52,263.06
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			56,311.99
* b. FY 2000-2001 Maximum Budget			70,062.33
* c. FY 2000-2001 ANB			13
* d. FY 2000-2001 Adopted General Fund Budget			56,311.99
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			938.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,328.77
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			2,267.49
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			293.20
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			309.78
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			96.76
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			406.54

County: 16 Gallatin

District: 0359 Cottonwood Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 1,345.26

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 23,807.52

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 805.10

c. Tax Year 2000 District Taxable Value  
Elementary ..... 388,084.00

d. Tax Year 2000 County Taxable Value ..... 118,505,379.00

e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 13

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 48.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 29.85

b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**

**District: 0360 Three Forks Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	THREE FORKS K-6	324	14,090.40	1,208,746.80
M1	THREE FORKS 7-8	100	49,440.00	499,025.00
<b>2. * DIRECT STATE AID</b>				791,772.09
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budge			1,513,725.41
* b.	Maximum Budget Limit			1,876,963.62
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			1,433,729.09
* b.	FY 2000-2001 Maximum Budget			1,778,668.95
* c.	FY 2000-2001 ANB			402
* d.	FY 2000-2001 Adopted General Fund Budget			1,522,976.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			89,246.91
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			49,752.16
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			15,539.60
c.	Reimbursement for Disproportionate Costs (OPI Certified)			3,767.99
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			69,059.75
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
<b>Required Local Match</b>				
* f(i).	District's Required Match for IBG [5a X 0.33]			16,418.21
f(ii)	District's Required Match for RSBG [5b X 0.33]			5,128.07
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			21,546.28

County: 16 Gallatin

District: 0360 Three Forks Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 86,838.04

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 594,746.90  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 24,531.65  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 6,249,574.00  
d. Tax Year 2000 County Taxable Value ..... 118,505,379.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 402  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 4,712.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 15.55  
b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**

**District: 0361 Three Forks H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 THREE FORKS HS 9-12	176	206,000.00	874,940.00
<b>2. * DIRECT STATE AID</b>			483,180.18
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			902,695.14
* b. Maximum Budget Limit			1,122,406.43
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			819,155.10
* b. FY 2000-2001 Maximum Budget			1,018,708.02
* c. FY 2000-2001 ANB			156
* d. FY 2000-2001 Adopted General Fund Budget			863,020.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			43,864.90
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			20,651.84
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			6,450.40
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			27,102.24
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			6,815.11
f(ii). District's Required Match for RSBG [5b X 0.33]			2,128.63
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			8,943.74

County: 16 Gallatin

District: 0361 Three Forks H S

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 36,045.98

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 346,750.14  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 9,519.74  
c. Tax Year 2000 District Taxable Value  
High School ..... 6,137,305.00  
d. Tax Year 2000 County Taxable Value ..... 118,505,379.00  
e. FY 2000-01 District ANB (Budgeted)  
High School ..... 156  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 3,792.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 39.34  
b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0362 Pass Creek Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 PASS CREEK K-8	15	18,540.00	56,424.00
<b>2. * DIRECT STATE AID</b>			33,508.91
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			63,606.72
* b. Maximum Budget Limit			78,988.15
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			60,770.79
* b. FY 2000-2001 Maximum Budget			75,411.18
* c. FY 2000-2001 ANB			14
* d. FY 2000-2001 Adopted General Fund Budget			60,770.79
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,760.10
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			679.63
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			2,439.73
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			549.75
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			580.83
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			181.42
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			762.25

County: 16 Gallatin

District: 0362 Pass Creek Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 2,522.35

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 25,134.94

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 1,229.65

c. Tax Year 2000 District Taxable Value  
Elementary ..... 533,541.00

d. Tax Year 2000 County Taxable Value ..... 118,505,379.00

e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 14

f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00

b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 38.11

b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45

c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0363 Monforton Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 MONFORTON K-6	144	14,461.20	539,812.80
M1 MONFORTON 7-8	40	45,320.00	200,210.00
<b>2. * DIRECT STATE AID</b>			357,512.39
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			674,831.09
* b. Maximum Budget Limit			838,666.96
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			671,537.89
* b. FY 2000-2001 Maximum Budget			833,937.75
* c. FY 2000-2001 ANB			186
* d. FY 2000-2001 Adopted General Fund Budget			833,937.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			162,399.11
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			21,590.56
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,474.05
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			23,064.61
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			6,743.60
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			7,124.88
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,225.39
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			9,350.27

County: 16 Gallatin

District: 0363 Monforton Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 30,940.83

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 279,197.30  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 12,967.46  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 3,008,211.00  
d. Tax Year 2000 County Taxable Value ..... 118,505,379.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 186  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 2,163.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 16.17  
b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

### Revision #1

**County: 16 Gallatin**  
**District: 0364 Gallatin Gateway Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 GALLATIN GATEWAY K-6	113	13,534.20	423,953.40
M1 GALLATIN GATEWAY 7-8	42	55,620.00	210,199.50
<b>2. * DIRECT STATE AID</b>			314,378.28
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget			600,154.33
* b. Maximum Budget Limit			744,826.19
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			621,028.92
* b. FY 2000-2001 Maximum Budget			771,726.32
* c. FY 2000-2001 ANB			165
* d. FY 2000-2001 Adopted General Fund Budget			648,960.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			27,931.08
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			18,187.70
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			6,981.12
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			25,168.82
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			5,680.75
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			6,001.94
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,874.65
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,876.59

County: 16 Gallatin

District: 0364 Gallatin Gateway Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 26,064.29

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 259,700.97  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 10,947.84  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 3,092,129.00  
d. Tax Year 2000 County Taxable Value ..... 118,505,379.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 165  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 1,698.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 18.74  
b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

## PRELIMINARY BUDGET DATA SHEET

### FY 2001-2002

**County: 16 Gallatin**

**District: 0366 Anderson Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 ANDERSON K-6	130	13,534.20	487,513.00
M1 ANDERSON 7-8	47	55,620.00	235,164.50
<b>2. * DIRECT STATE AID</b> .....			353,948.77
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge .....			688,949.69
* b. Maximum Budget Limit .....			853,070.51
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget .....			652,956.77
* b. FY 2000-2001 Maximum Budget .....			809,614.53
* c. FY 2000-2001 ANB .....			169
* d. FY 2000-2001 Adopted General Fund Budget .....			734,706.68
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget .....			81,749.91
* f. FY 2000-2001 Equalization Status .....			Equalized EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b> .....			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB .....			117.34
Related Services Block Grant Rate [RSBG] per ANB .....			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs ....			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....			20,769.18
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified) .....			17,009.04
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] .....			37,778.22
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....			6,487.05
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33] .....			6,853.83
f(ii) District's Required Match for RSBG [5b X 0.33] .....			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] .....			2,140.73
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)] .....			8,994.56

County: 16 Gallatin  
District: 0366 Anderson Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	29,763.74
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	268,075.61
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	14,687.90
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	1,768,508.00
d.	Tax Year 2000 County Taxable Value .....	118,505,379.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	169
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	6,486
	High School .....	3,082
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	3,236.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	10.46
b.	County Retirement Mill Value per AN	
	Elementary .....	18.27
	High School .....	38.45
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0367 LaMotte Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 LAMOTTE K-8	50	15,202.80	187,905.00
M1 LAMOTTE 7-8	11	37,080.00	55,137.50
<b>2. * DIRECT STATE AID</b>			132,010.41
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			248,023.99
* b. Maximum Budget Limit			308,388.99
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			253,631.32
* b. FY 2000-2001 Maximum Budget			315,600.88
* c. FY 2000-2001 ANB			58
* d. FY 2000-2001 Adopted General Fund Budget			253,631.32
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			7,157.74
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			606.18
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			7,763.92
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			2,235.65
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			2,362.05
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			737.76
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,099.81

County: 16 Gallatin  
District: 0367 LaMotte Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	10,257.55
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	107,340.42
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	3,549.10
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	1,309,972.00
d.	Tax Year 2000 County Taxable Value .....	118,505,379.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	58
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	6,486
	High School .....	3,082
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	653.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	22.59
b.	County Retirement Mill Value per AN	
	Elementary .....	18.27
	High School .....	38.45
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0368 Belgrade Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
 Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	BELGRADE K-6	1184	13,905.00	4,318,728.80
M1	BELGRADE 7-8	392	51,500.00	1,927,562.00
<b>2. * DIRECT STATE AID</b>				2,821,328.02
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budge			5,482,857.61
* b.	Maximum Budget Limit			6,785,450.43
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			5,128,129.90
* b.	FY 2000-2001 Maximum Budget			6,345,088.20
* c.	FY 2000-2001 ANB			1,469
* d.	FY 2000-2001 Adopted General Fund Budget			5,962,767.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			834,637.10
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			184,927.84
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			57,760.40
c.	Reimbursement for Disproportionate Costs (OPI Certified)			66,955.31
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			309,643.55
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
<b>Required Local Match</b>				
* f(i).	District's Required Match for IBG [5a X 0.33]			61,026.19
f(ii)	District's Required Match for RSBG [5b X 0.33]			19,060.93
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			80,087.12

**County: 16 Gallatin**  
**District: 0368 Belgrade Elem**

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
 [5a + 5b + 5f(iv)] ..... 322,775.36

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
     Elementary ..... 2,080,062.00

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
     Elementary ..... 118,316.68

c. Tax Year 2000 District Taxable Value  
     Elementary ..... 15,856,654.00

d. Tax Year 2000 County Taxable Value ..... 118,505,379.00

e. FY 2000-01 District ANB (Budgeted)  
     Elementary ..... 1,469

f. FY 2000-01 County ANB (Budgeted)  
     Elementary ..... 6,486  
     High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
     Elementary ..... 23,055.00

b. Statewide General Fund GTB Ratio  
     Elementary ..... 17.70  
     High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
     Elementary ..... 10.79

b. County Retirement Mill Value per AN  
     Elementary ..... 18.27  
     High School ..... 38.45

c. Statewide Mill Value per ANB  
     Elementary ..... 18.86  
     High School ..... 38.78



# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0369 Belgrade H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 BELGRADE HS 9-12	727	206,000.00	3,513,954.50
<b>2. * DIRECT STATE AID</b>			1,662,819.66
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			3,172,740.73
* b. Maximum Budget Limit			3,935,003.79
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			3,131,932.80
* b. FY 2000-2001 Maximum Budget			3,885,726.22
* c. FY 2000-2001 ANB			719
* d. FY 2000-2001 Adopted General Fund Budget			3,541,486.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			409,553.20
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			85,306.18
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			26,644.55
c. Reimbursement for Disproportionate Costs (OPI Certified)			28,604.36
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			140,555.09
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			28,151.04
f(ii). District's Required Match for RSBG [5b X 0.33]			8,792.70
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			36,943.74

County: 16 Gallatin  
District: 0369 Belgrade H S

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 148,894.47

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
High School ..... 1,300,001.75  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
High School ..... 53,072.34  
c. Tax Year 2000 District Taxable Value  
High School ..... 16,460,536.00  
d. Tax Year 2000 County Taxable Value ..... 118,505,379.00  
e. FY 2000-01 District ANB (Budgeted)  
High School ..... 719  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
High School ..... 21,250.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
High School ..... 22.89  
b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**

**District: 0374 West Yellowstone K-12**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WEST YELLOWSTONE K-6	135	14,461.20	506,196.00
H1 WEST YELLOWSTONE HS 9-12	71	206,000.00	354,822.50
M1 WEST YELLOWSTONE 7-8	38	45,320.00	190,218.50
<b>2. * DIRECT STATE AID</b>			588,707.14
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget			1,108,823.70
* b. Maximum Budget Limit			1,378,184.29
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			1,258,768.79
* b. FY 2000-2001 Maximum Budget			1,564,151.27
* c. FY 2000-2001 ANB			279
* d. FY 2000-2001 Adopted General Fund Budget			1,555,424.03
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			296,655.24
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			28,630.96
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			8,249.11
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			36,880.07
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			8,942.60

**County: 16 Gallatin**  
**District: 0374 West Yellowstone K-12**

**Required Local Match**

* f(i).	District's Required Match for IBG [5a X 0.33]	9,448.22
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,951.06
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	12,399.28

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	41,030.24
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	304,150.10
	High School	222,562.97
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	14,894.15
	High School	6,525.78
c.	Tax Year 2000 District Taxable Value	
	Elementary	6,504,167.00
	High School	6,504,167.00
d.	Tax Year 2000 County Taxable Value	118,505,379.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	194
	High School	85
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	6,486
	High School	3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
	High School	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a.	District Debt Service Mill Value Per ANB	
	Elementary	33.53
	High School	76.52
b.	County Retirement Mill Value per AN	
	Elementary	18.27
	High School	38.45
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0375 Ophir Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	OPHIR K-8	74	14,646.60	277,921.80
M1	OPHIR 7-8	20	43,260.00	100,205.00
<b>2. * DIRECT STATE AID</b>				194,906.93
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budge			373,435.25
* b.	Maximum Budget Limit			463,246.91
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			344,819.48
* b.	FY 2000-2001 Maximum Budget			427,388.03
* c.	FY 2000-2001 ANB			91
* d.	FY 2000-2001 Adopted General Fund Budget			425,049.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			80,229.52
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			11,029.96
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			5,563.25
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			16,593.21
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,445.10
<b>Required Local Match</b>				
* f(i).	District's Required Match for IBG [5a X 0.33]			3,639.89
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,136.88
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,776.77

County: 16 Gallatin  
District: 0375 Ophir Elem

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] .....	15,806.73
6.	<b>INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):</b>	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary .....	141,100.31
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary .....	8,077.01
c.	Tax Year 2000 District Taxable Value	
	Elementary .....	8,643,973.00
d.	Tax Year 2000 County Taxable Value .....	118,505,379.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary .....	91
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary .....	6,486
	High School .....	3,082
7.	<b>WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):</b>	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary .....	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary .....	17.70
	High School .....	27.87
8.	<b>DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:</b>	
a.	District Debt Service Mill Value Per ANB	
	Elementary .....	94.99
b.	County Retirement Mill Value per AN	
	Elementary .....	18.27
	High School .....	38.45
c.	Statewide Mill Value per ANB	
	Elementary .....	18.86
	High School .....	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 16 Gallatin**  
**District: 0376 Amsterdam Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 AMSTERDAM K-6	71	18,540.00	266,676.00
<b>2. * DIRECT STATE AID</b>			127,491.55
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budge			240,877.26
* b. Maximum Budget Limit			299,341.78
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			263,058.73
* b. FY 2000-2001 Maximum Budget			326,896.37
* c. FY 2000-2001 ANB			78
* d. FY 2000-2001 Adopted General Fund Budget			308,161.50
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			45,102.77
* f. FY 2000-2001 Equalization Status		Equalized	EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			8,331.14
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			8,331.14
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			2,602.15
<b>Required Local Match</b>			
* f(i). District's Required Match for IBG [5a X 0.33]			2,749.28
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			858.71
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,607.99

County: 16 Gallatin

District: 0376 Amsterdam Elem

**Minimum Special Education Budget To Avoid Reversions**

\* g. Minimum Special Education Budget to Avoid Reversions  
[5a + 5b + 5f(iv)] ..... 11,939.13

**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area  
Elementary ..... 109,943.05  
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%  
Elementary ..... 4,759.87  
c. Tax Year 2000 District Taxable Value  
Elementary ..... 2,315,711.00  
d. Tax Year 2000 County Taxable Value ..... 118,505,379.00  
e. FY 2000-01 District ANB (Budgeted)  
Elementary ..... 78  
f. FY 2000-01 County ANB (Budgeted)  
Elementary ..... 6,486  
High School ..... 3,082

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  
Elementary ..... 0.00  
b. Statewide General Fund GTB Ratio  
Elementary ..... 17.70  
High School ..... 27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB  
Elementary ..... 29.69  
b. County Retirement Mill Value per AN  
Elementary ..... 18.27  
High School ..... 38.45  
c. Statewide Mill Value per ANB  
Elementary ..... 18.86  
High School ..... 38.78